Scrutiny Annual Report: April 2022 to March 2023

Select Committee:

- Transport and Environment (April - Dec 2022)

- Universal Services Transport & Environment (January - March 2023)

Report of Chairman: Councillor Derek Mellor

Reviews undertaken / outcomes being monitored:

• Electric Vehicle Charging (July 2022) - The Select Committee received a presentation on progress on the Local Transport Plan and future schemes.

Pre-scrutiny of Significant Executive Decisions:

- TfSH Strategic Investment Plan Consultation (October 2022) The Transport and Environment Select Committee received the draft Plan and scrutinised the proposals within it
- Project Appraisal: Hampshire Recycling Infrastructure Development (October 2022) The Transport and Environment Select Committee received a report, which set out the business case for investment in a new materials recovery facility at Chickenhall Lane in Eastleigh and associated works at the Waste Transfer Station network across Hampshire to enable the delivery of a new system for collecting dry recyclable waste across Hampshire that complies with the requirements for consistency in kerbside recycling services set out in the Environment Act 2021
- Passenger Transport SP24 Savings Proposals (November 2022) The Transport and Environment Select Committee received a report regarding the Passenger Transport Consultation carried out earlier in 2022 and how a £800,000 savings on Hampshire County Council's passenger transport budget could be achieved and implemented.
- Local Cycling and Walking Infrastructure Plans (LCWIPs) Update (November 2022) The Transport and Environment Select Committee received a report on newly developed LCWIPs for the boroughs of Eastleigh, Fareham, Gosport, Havant, the Waterside part of the New Forest district and the southern part of the borough of Test Valley.

Scrutiny of Budgets and Performance:

SP23 Update

At the November 2022 meeting the Transport and Environment Select Committee received an update on progress with SP23.

<u>Universal Services Proposed Capital Programme 2023/24, 2024/25 and 2025/26.</u> At the January 2023 meeting the Universal Services Transport and Environment Select Committee Select Committee pre-scrutinised the 2023/24 budget proposals for the Universal Services Department. Following the debate, the Select Committee supported the proposals to the Executive Lead Member for Universal Services.

<u>2023/24 Revenue Budget Report for Economy, Transport and Environment</u>. At the January 2023 meeting the Universal Services Transport and Environment Select Committee pre-scrutinised 2023/243 budget proposals for the Universal Services Department. Following the debate, the Select Committee supported the proposals to the Executive Lead Member for Universal Services.

Policy Review:

<u>Task & Finish Group – 20MPH Speed Limit Policy</u> (July and November 2022) The Transport and Environment Select Committee received an update on the work of the Task & Finish Working Group